

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION II - TUGUEGARAO**

ANNUAL PROCUREMENT PLAN FOR FY 2021 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Common Electrical Supplies	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	5,400.00	5,400.00		- Procurement of Common Electrical Supplies not available at PS DBM
100000100001000 310100100001000 310100100002000	Common Office Supplies	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	56,005.00	56,005.00		- Procurement of Common Office Supplies not available at PS DBM
100000100001000	Drugs and Medicines	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	167,900.00	167,900.00		- Provision of vitamins for all PRC RO2 employees
100000100001000 310100100001000 310200100002000	Office Equipment and Accessories	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	18,700.00	18,700.00		- Procurement of Office Equipment and Accessories not available at PS DBM
100000100001000 310100100001000	Cleaning Equipment and Supplies	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	54,440.00	54,440.00		- Procurement of Common Cleaning Equipment and Supplies not available at PS DBM
100000100001000	Flag or Accessories	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	3,199.50	3,199.50		- Procurement of Flag or Accessories not available at PS DBM
100000100001000 310300100001000	ICT Equipment and Devices and Accessories	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	380,000.00	380,000.00		- Procurement of Semi-Expandable ICT Equipment not available at PS DBM
100000100001000	Lighting and Fixtures and Accessories	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	40,000.00	40,000.00		- Procurement of Lighting and Fixtures and Accessories not available at PS DBM
100000100001000 310100100002000 310200100001000	Paper Materials and Products	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	16,989.81	16,989.81		- Procurement of Paper Materials and Products not available at PS DBM
100000100001000 310100100001000 310200100001000	Personal Protective Equipment	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	262,100.00	262,100.00		- Procurement of Personal Protective Equipment not available at PS DBM
100000100001000 310100100002000 310200100002000 310200100003000 310200100004000	Consumables	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	360,870.40	360,870.40		- Procurement of 1st Quarter Consumables not available at PS DBM
100000100001000 310100100002000 310200100002000 310200100003000 310200100004000	Consumables	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	348,620.40	348,620.40		- Procurement of 2nd Quarter Consumables not available at PS DBM
100000100001000 310100100002000 310200100002000 310200100003000 310200100004000	Consumables	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	348,620.40	348,620.40		- Procurement of 3rd Quarter Consumables not available at PS DBM
100000100001000 310100100002000 310200100002000 310200100003000 310200100004000	Consumables	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	348,620.40	348,620.40		- Procurement of 4th Quarter Consumables not available at PS DBM
100000100001000	Semi-Expandable Furnitures and Fixtures	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	193,000.00	193,000.00		- Procurement of Semi-Expandable Furniture and Furnishings - Various
100000100001000	Semi-Expandable Office Equipment	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	14,500.00	14,500.00		- Procurement of Semi-Expandable Office Equipment - Generator Set
100000100001000 310100100001000	Drugs and Medicines Expenses	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	2,000.00	2,000.00		- Procurement of medical supplies, emergency kits, and/or medicines.
100000100001000 310100100001000	Fuel/Gasoline and Oil Lubricants	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	325,000.00	325,000.00		- Fuel/Gasoline and Oil Lubricants consumption of PRC Tuguegarao service vehicles
100000100001000 310100100001000	Water Expenses	PRC Region II - Tuguegarao	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		- Water Expenses of PRC Tuguegarao Regional Office and Off Site Delivery Center, Robinsons Place, Santiago City, Isabela
100000100001000 310100100001000	Electricity Expenses	PRC Region II - Tuguegarao	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,262,000.00	1,262,000.00		- Electricity Expenses of PRC Tuguegarao Regional Office and Off-Site Delivery Center, Robinsons Place, Santiago City, Isabela

100000100001000 310100100001000	Postage and Courier Services	PRC Region II - Tuguegarao	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	- Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office and Off-Site Delivery Center, Robinsons Place, Santiago City, Isabela
100000100001000	Mobile	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00	- Mobile Phone Expenses of PRC Tuguegarao Regional Office
100000100001000 310100100001000	Landline	PRC Region II - Tuguegarao	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	- Telephone/Landline Expenses of PRC Tuguegarao Regional Office
100000100001000	Internet Subscription Expenses	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	1,000.00	1,000.00	- Internet Subscription Expenses of PRC Tuguegarao Regional Office
100000100001000	Cable, Satellite, Telegraph & Radio Expenses	PRC Region II - Tuguegarao	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	4,000.00	4,000.00	- Cable, Satellite, Telegraph & Radio Expenses of PRC Tuguegarao Regional Office
100000100001000	Janitorial Services	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	54,000.00	54,000.00	- Provision of Janitorial Services for PRC Tuguegarao Regional Office
100000100001000 310100100001000	Security Services	PRC Region II - Tuguegarao	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	999,000.00	999,000.00	- Provision of Security Services is under a Multi-Year Contractual Authority (MYCA) 2021-2024
100000100001000 310100100001000	Repair and Maintenance - Buildings	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	101,000.00	101,000.00	- Repair and Maintenance of Buildings
100000100001000 310100100001000	Repair and Maintenance - Office Equipment	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	142,000.00	142,000.00	- Repair and Maintenance Office Equipment
100000100001000 310100100001000	Repair and Maintenance - Information and Communication Technology Equipment	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	35,000.00	35,000.00	- Repair and Maintenance of ICT Equipment
100000100001000 310100100001000	Repair and Maintenance - Motor Vehicles	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	132,000.00	132,000.00	- Repair and Maintenance of Motor Vehicles
100000100001000 310100100001000	Repair and Maintenance - Furniture and Fixtures	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	55,000.00	55,000.00	- Repair and Maintenance of Furnitures and Fixtures
310100100001000	Repair and Maintenance - Office Equipment	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	23,000.00	23,000.00	- Repair and Maintenance of Semi-Expandable Office Equipment
310100100001000	Repair and Maintenance - Information and Communication Technology Equipment	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	19,000.00	19,000.00	- Repair and Maintenance of Semi-Expandable ICT Equipment
310100100001000	Repair and Maintenance - Furniture and Fixtures	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	21,000.00	21,000.00	- Repair and Maintenance of Semi-Expandable Furnitures and Fixtures
310100100001000	Printing and Publications	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	25,000.00	25,000.00	- Printing and Publication Expenses of PRC Tuguegarao Regional Office
100000100001000 310100100001000 310200100002000	Representation Expenses	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	317,000.00	317,000.00	- Representation Expenses for various meetings and conduct of various activities
310100100002000	Transportation and Delivery Expenses	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	21,000.00	21,000.00	- Transportation and delivery services
310100100002000	Rents - Buildings and Structures	PRC Region II - Tuguegarao	NO	NP-53.10 Lease of Real Property and Venue	As the need arises	N/A	N/A	As the need arises	GoP	162,000.00	162,000.00	- Examination Venue Rentals
100000100001000 310100100001000	Other Subscription Expenses	PRC Region II - Tuguegarao	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	12,000.00	12,000.00	- Subscription Expenses of PRC Tuguegarao Regional Office

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